

2026
MS-636

Rindge

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

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New Hampshire
Department of
Revenue Administration

2026
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Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	03	\$99,286	\$148,271	\$165,090	\$0
4140	Election, Registration, and Vital Statistics	03	\$123,800	\$135,146	\$139,670	\$0
4150	Financial Administration	03	\$343,000	\$486,197	\$347,375	\$0
4152	Property Assessment	03	\$79,500	\$42,801	\$53,999	\$0
4153	Legal Expense	03	\$31,500	\$15,000	\$15,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	03	\$97,000	\$116,438	\$145,174	\$0
4194	General Government Buildings	03	\$331,353	\$242,138	\$267,827	\$0
4195	Cemeteries	03	\$9,100	\$2,081	\$8,100	\$0
4196	Insurance Not Otherwise Allocated	03	\$155,100	\$137,973	\$164,373	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$0	\$4,100	\$4,101	\$0
General Government Subtotal			\$1,269,639	\$1,330,145	\$1,310,709	\$0
Public Safety						
4210	Police	03	\$1,314,820	\$1,339,879	\$1,362,159	\$0
4215	Ambulances	03	\$98,000	\$85,000	\$85,000	\$0
4220	Fire	03	\$713,000	\$701,647	\$742,369	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$10,200	\$15,604	\$14,970	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,136,020	\$2,142,130	\$2,204,498	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$0	\$1,300,503	\$1,350,388	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$0	\$6,000	\$5,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$1,306,503	\$1,355,388	\$0



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					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$179,000	\$166,190	\$206,208	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$179,000	\$166,190	\$206,208	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0
Welfare						
4441	Welfare Administration	03	\$35,000	\$33,698	\$34,355	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$35,000	\$33,698	\$34,355	\$0



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					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	03	\$123,000	\$124,363	\$125,569	\$0
4550	Library	03	\$243,000	\$242,330	\$252,430	\$0
4583	Patriotic Purposes	03	\$1,200	\$2,200	\$4,100	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$367,200	\$368,893	\$382,099	\$0
Conservation and Development						
4611	Conservation Administration	03	\$5,000	\$6,380	\$6,380	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,000	\$6,380	\$6,380	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$130,000	\$130,000	\$130,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$40,362	\$42,443	\$40,363	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$170,362	\$172,443	\$170,363	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2026	
			12/31/2025	12/31/2025	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$5,670,000	\$0



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Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04 <i>Purpose: Highway Department CRF</i>	\$185,000	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Fire Department CFR</i>	\$125,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Municipal Building CRF</i>	\$35,000	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Recreation Facilities CRF</i>	\$25,000	\$0
4916	To Expendable Trusts	06 <i>Purpose: Ambulance Service ETF</i>	\$40,000	\$0
4916	To Expendable Trusts	09 <i>Purpose: Meetinghouse ETF</i>	\$25,000	\$0
4916	To Expendable Trusts	10 <i>Purpose: Ingalls Memorial Library CRF</i>	\$20,000	\$0
Total Proposed Special Articles			\$455,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4583	Patriotic Purposes	11	\$5,000	\$0
<i>Purpose: 250th Anniversary Celebration</i>				
4915	To Capital Reserve Funds	12	\$4,500	\$0
<i>Purpose: Veteran's Disability Tax Credit Increase</i>				
Total Proposed Individual Articles			\$9,500	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$0	\$7,000
3186	Payment in Lieu of Taxes	03	\$0	\$0	\$11,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$0	\$40,927
Taxes Subtotal			\$0	\$0	\$58,927
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$0	\$7,259
3220	Motor Vehicle Permit Fees	03	\$0	\$0	\$1,583,229
3230	Building Permits	03	\$0	\$0	\$49,134
3290	Other Licenses, Permits, and Fees	03	\$0	\$0	\$18,770
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$1,658,392
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$0	\$626,803
3353	Highway Block Grant	03	\$0	\$0	\$179,293
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$0	\$572
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$806,668



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	03	\$0	\$0	\$15,593
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$0	\$0	\$141
Charges for Services Subtotal			\$0	\$0	\$15,734
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$0	\$0	\$1,000
3502	Interest on Investments	03	\$0	\$0	\$80,537
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$0	\$186,597
Miscellaneous Revenues Subtotal			\$0	\$0	\$268,134
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$0	\$30,868
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$30,868
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$0	\$2,838,723



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Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$5,670,000
Special Warrant Articles	\$455,000
Individual Warrant Articles	\$9,500
Total Appropriations	\$6,134,500
Less Amount of Estimated Revenues & Credits	\$2,838,723
Estimated Amount of Taxes to be Raised	\$3,295,777