



Proposed Budget

Ridge

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: 20 Days after the Annual Meeting

01/26/2026

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	
Robert A Hamilton, Chairman		<i>Robert A Hamilton</i> dotloop verified 01/26/26 3:14 PM EST OMSK-TAAQ-9KDW-PG35
Thomas Coneys, Vice-Chairman		<i>Thomas Coneys</i> dotloop verified 01/26/26 3:12 PM EST LMMI-HNIE-2BBF-VTGN
Larry Cleveland, Selectman		<i>Larry Cleveland</i> dotloop verified 01/26/26 2:54 PM EST LJ4K-GGj9-C3HL-PjP

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
nhdra.nh.gov/about-dra/municipal-and-property-division



New Hampshire
Department of
Revenue Administration

2026
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period		
			period ending 12/31/2025	for period ending 12/31/2025	ending 12/31/2026		
(Recommended) (Not Recommended)							
General Government							
4130	Executive	03	\$99,286	\$148,271	\$165,090		
4140	Election, Registration, and Vital Statistics	03	\$123,800	\$135,146	\$139,670		
4150	Financial Administration	03	\$343,000	\$486,197	\$347,375		
4152	Property Assessment	03	\$79,500	\$42,801	\$53,999		
4153	Legal Expense	03	\$31,500	\$15,000	\$15,000		
4155	Personnel Administration		\$0	\$0	\$0		
4191	Planning and Zoning	03	\$97,000	\$116,438	\$145,174		
4194	General Government Buildings	03	\$331,353	\$242,138	\$267,827		
4195	Cemeteries	03	\$9,100	\$2,081	\$8,100		
4196	Insurance Not Otherwise Allocated	03	\$155,100	\$137,973	\$164,373		
4197	Advertising and Regional Associations		\$0	\$0	\$0		
4198	Contingency		\$0	\$0	\$0		
4199	Other General Government	03	\$0	\$4,100	\$4,101		
General Government Subtotal			\$1,269,639	\$1,330,145	\$1,310,709		
Public Safety							
4210	Police	03	\$1,314,820	\$1,339,879	\$1,362,159		
4215	Ambulances	03	\$98,000	\$85,000	\$85,000		
4220	Fire	03	\$713,000	\$701,647	\$742,369		
4240	Building Inspection		\$0	\$0	\$0		
4290	Emergency Management	03	\$10,200	\$15,604	\$14,970		
4299	Other Public Safety		\$0	\$0	\$0		
Public Safety Subtotal			\$2,136,020	\$2,142,130	\$2,204,498		
Airport/Aviation Center							
4301	Airport Administration		\$0	\$0	\$0		
4302	Airport Operations		\$0	\$0	\$0		
4309	Other Airport		\$0	\$0	\$0		
Airport/Aviation Center Subtotal			\$0	\$0	\$0		
Highways and Streets							
4311	Highway Administration		\$0	\$0	\$0		
4312	Highways and Streets	03	\$0	\$1,300,503	\$1,350,388		
4313	Bridges		\$0	\$0	\$0		
4316	Street Lighting	03	\$0	\$6,000	\$5,000		
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0		
Highways and Streets Subtotal			\$0	\$1,306,503	\$1,355,388		



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Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period		
			period ending 12/31/2025	for period ending 12/31/2025	ending 12/31/2026		
(Recommended) (Not Recommended)							
Sanitation							
4321	Sanitation Administration		\$0	\$0	\$0		
4323	Solid Waste Collection		\$0	\$0	\$0		
4324	Solid Waste Disposal	03	\$179,000	\$166,190	\$206,208		
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0		
4326	Sewage Collection and Disposal		\$0	\$0	\$0		
4329	Other Sanitation		\$0	\$0	\$0		
Sanitation Subtotal			\$179,000	\$166,190	\$206,208		
Water Distribution and Treatment							
4331	Water Administration		\$0	\$0	\$0		
4332	Water Services		\$0	\$0	\$0		
4335	Water Treatment		\$0	\$0	\$0		
4338	Water Conservation		\$0	\$0	\$0		
4339	Other Water		\$0	\$0	\$0		
Water Distribution and Treatment Subtotal			\$0	\$0	\$0		
Electric							
4351	Electric Administration		\$0	\$0	\$0		
4352	Generation		\$0	\$0	\$0		
4353	Purchase Costs		\$0	\$0	\$0		
4354	Electric Equipment Maintenance		\$0	\$0	\$0		
4359	Other Electric Costs		\$0	\$0	\$0		
Electric Subtotal			\$0	\$0	\$0		
Health							
4411	Health Administration		\$0	\$0	\$0		
4414	Pest Control		\$0	\$0	\$0		
4415	Health Agencies and Hospitals		\$0	\$0	\$0		
4419	Other Health		\$0	\$0	\$0		
Health Subtotal			\$0	\$0	\$0		
Welfare							
4441	Welfare Administration	03	\$35,000	\$33,698	\$34,355		
4442	Direct Assistance		\$0	\$0	\$0		
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0		
4445	Vendor Payments		\$0	\$0	\$0		
4449	Other Welfare		\$0	\$0	\$0		
Welfare Subtotal			\$35,000	\$33,698	\$34,355		



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2025	for period ending 12/31/2025	(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	03	\$123,000	\$124,363	\$125,569	\$0
4550	Library	03	\$243,000	\$242,330	\$252,430	\$0
4583	Patriotic Purposes	03	\$1,200	\$2,200	\$4,100	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$367,200	\$368,893	\$382,099	\$0
Conservation and Development						
4611	Conservation Administation	03	\$5,000	\$6,380	\$6,380	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,000	\$6,380	\$6,380	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$130,000	\$130,000	\$130,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$40,362	\$42,443	\$40,363	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$170,362	\$172,443	\$170,363	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2025	for period ending 12/31/2025	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$5,670,000	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Funds	04	\$185,000	\$0
<i>Purpose: Highway Department CRF</i>				
4915	To Capital Reserve Funds	05	\$125,000	\$0
<i>Purpose: Fire Department CFR</i>				
4915	To Capital Reserve Funds	07	\$35,000	\$0
<i>Purpose: Municipal Building CRF</i>				
4915	To Capital Reserve Funds	08	\$25,000	\$0
<i>Purpose: Recreation Facilities CRF</i>				
4916	To Expendable Trusts	06	\$40,000	\$0
<i>Purpose: Ambulance Service ETF</i>				
4916	To Expendable Trusts	09	\$25,000	\$0
<i>Purpose: Meetinghouse ETF</i>				
4916	To Expendable Trusts	10	\$20,000	\$0
<i>Purpose: Ingalls Memorial Library CRF</i>				
Total Proposed Special Articles			\$455,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4583	Patriotic Purposes	11	\$5,000	\$0
		<i>Purpose: 250th Anniversary Celebration</i>		
4915	To Capital Reserve Funds	12	\$4,500	\$0
		<i>Purpose: Veteran's Disability Tax Credit Increase</i>		
Total Proposed Individual Articles			\$9,500	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$0	\$7,000
3186	Payment in Lieu of Taxes	03	\$0	\$0	\$11,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$0	\$40,927
Taxes Subtotal			\$0	\$0	\$58,927
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$0	\$7,259
3220	Motor Vehicle Permit Fees	03	\$0	\$0	\$1,583,229
3230	Building Permits	03	\$0	\$0	\$49,134
3290	Other Licenses, Permits, and Fees	03	\$0	\$0	\$18,770
Licenses, Permits, and Fees Subtotal			\$0	\$0	\$1,658,392
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$0	\$626,803
3353	Highway Block Grant	03	\$0	\$0	\$179,293
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$0	\$0	\$572
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$806,668



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	03	\$0	\$0	\$15,593
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	03	\$0	\$0	\$141
Charges for Services Subtotal			\$0	\$0	\$15,734
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$0	\$0	\$1,000
3502	Interest on Investments	03	\$0	\$0	\$80,537
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$0	\$186,597
Miscellaneous Revenues Subtotal			\$0	\$0	\$268,134
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	03	\$0	\$0	\$30,868
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$30,868
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$0	\$2,838,723



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$5,670,000
Special Warrant Articles	\$455,000
Individual Warrant Articles	\$9,500
Total Appropriations	\$6,134,500
Less Amount of Estimated Revenues & Credits	\$2,838,723
Estimated Amount of Taxes to be Raised	\$3,295,777